

Indicator	Lead Director	Tolerance	Performance	Target	Latest Performance	Judgement		Direction of Travel		Analysis
			2008-09	2009-10		December	March	December	March	
Citizen										
NI 57 - Children and young people's participation in high-quality PE and sport (LAA)	Director of Children's Services	Bigger is better	95%	95%	97%	3	3	n/a	▲	Results are currently being validated by Sport England. All tasks are on target.
NI 110 – participation in positive activities (LAA)	Director of Children's Services	Bigger is better	86.20%	91.00%	79.60%	3	1	n/a	▼	Results released for the Tellus survey show good performance although below the target set as part of the LAA negotiations. The 2008/2009 outturn was considerably higher than other authorities and provided an unrealistic baseline. An audit of positive activities provided in the county was carried out, as part of a national exercise, over a week in early February. The results of the audit have been analysed and will be used to plan provision for the coming year.
PAF / CF 63 – participation of looked after children in their reviews	Director of Children's Services	Bigger is better	93%	100%	92.60%	2	1	▲	▼	Participation of Looked After Children in their reviews remains a top priority for the directorate and all efforts are made to ensure that children & young people feel able to participate. There is a wide programme of participation events held to increase the confidence of looked after children. This indicator measures the number of children who participate in all of their statutory reviews so failure to communicate their views in one review means that all their reviews are excluded from the calculation.
Service										
NI 59 – initial assessments for social care done within 7 days	Director of Children's Services	Bigger is better	37.4	65%	75.90%	4	4	▲	▲	Performance continues to improve in this area as a result of targeted improvement work with the team focusing on managing timeliness & quality. All tasks are on target.
NI 65 - % of children becoming the subject of a Child Protection Plan for a second or subsequent time	Director of Children's Services	Smaller is better	15	13%	7.3% (December)	4	4	▲	▲	Year end outturns are currently being calculated as part of the annual 903 statutory return to Government. Performance is anticipated to meet target

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Partnership										
NI 117 – 16-18 year olds not in education, employment or training (NEET) (LAA)	Director of Children's Services	Smaller is better	5.9	5%	5.80%	1	1	▲	▲	Additional NEET provision has been made available via the Children's Trust Economic Well-Being Group. This is as well as the current E2E (Entry to Employment) and 4U provision. The economic situation continues to affect the number of jobs and work-based learning places that are available so the NEET percentage is not as low as target, although lower than last year.
Local – % of actions implemented arising from quality audits programme	Director of Children's Services	Bigger is better		80%	95%	3	4	n/a	n/a	Learning and actions are being implemented as a result of audit work. All tasks are on target. The audit programme is continuing to be implemented in line with the agreed programme and the audit programme for 2010/2011 will be agreed in mid-April 2010. The draft report on the themed audit of children in care has been completed and is awaiting approval.
Local – permanent school exclusions including looked after children	Director of Children's Services	Smaller is better	18	14	11	3	2	▲	▲	There have been eleven permanent exclusions in total so far in the academic year. All tasks are on target.
Local – number of Common Assessment Framework (CAF) assessments completed across agencies	Director of Children's Services	Bigger is better		300	461	3	4	n/a	n/a	The number of CAFs is increasing. More people are being trained and more support is available through the CAF support team (Vanguard team). We anticipate further increases as the process embeds. All tasks are on target.

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Statutory										
NI 72 – achievement of 78+ points across Early Years Foundation Stage (EYFS)	Director of Children's Services	Bigger is better	42 (2007-08 academic year)	53% (2008-09 academic year)	45.8% (2008-09 academic year)	1	1	▲	▲	Although not achieving target, this outcome represents a significant improvement on the 2008 outcome which was 42%. The predominance of boys in the EYFS continues to impact on results with 37% of boys achieving the improvement target compared with 54.9% of girls. All tasks are on target. Work is focused on maintaining the improvement in performance evidenced in the 2009 results.
NI 73 – achievement in English & Maths at Key Stage 2 Level 4	Director of Children's Services	Bigger is better	72 (2007-08 academic year)	78% (2008-09 academic year)	70.8% (2008-09 academic year)	1	1	▼	▼	This outcome for 2009 has not achieved target and is 2% below the 2008 outcome. Results in Key Stage 2 have shown a continuing downward trend over the last three years and targeted work is underway in schools. All tasks are on target. The current round of target setting in schools is a particular focus to address performance in this area.
NI 75 – 5 or more GCSEs at A*-C including English & Maths	Director of Children's Services	Bigger is better	53 (2007-08 academic year)	60% (2008-09 academic year)	52.9% (2008-09 academic year)	1	1	▼	▼	All tasks are on target to improve performance in future years.
Local – achievement at Key Stage 1:										
Reading at Level 2B+	Director of Children's Services	Bigger is better	69.90%	59%	68.9% (final)	4	4	▼	▼	Activity in the coming year to improve results include the use of "Teaching Talking" beyond the Foundations Stage to improve oracy; delivery and monitoring of training in phases 5 and 6 of Letters and Sounds to ensure early foundations are built on; and implementing the Year of Reading.
Maths at level 2B+	Director of Children's Services	Bigger is better	70.80%	79%	71.8% (final)	1	1	▲	▲	
Writing at level 2B+	Director of Children's Services	Bigger is better	53.90%	54%	52.9% (final)	2	2	▼	▼	
Local – looked after children attainment (2008-09 academic years):										
NI 99 - reaching level 4 in English at Key Stage 2	Director of Children's Services	Bigger is better	25.0%	50%	28.6% (final)	1	1	▲	▲	Two children out of the total cohort of seven achieved Level 4 in English at Key Stage 2. Two other children in the cohort were disapplied. All tasks are on target.
NI 100 - reaching level 4 in maths at Key Stage 2	Director of Children's Services	Bigger is better	50.0%	50%	42.9% (final)	1	1	▼	▼	Three children out of the total cohort of seven achieved Level 4 in Maths at Key Stage 2. Two other children in the cohort were disapplied. All tasks are on target.
NI 101 - achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and maths)	Director of Children's Services	Bigger is better	28.6%	20%	21.4% (final)	3	3	▼	▼	Three children out of the total cohort of 14 achieved 5 A*-C GCSEs including English and Maths. A further three children in the cohort achieved 5 A*-C without English and Maths. All tasks are on target.